

DRAFT MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK 2025/2026 – 2027/2028



BREED VALLEY

MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

25 MARCH 2025

RESOLVED

That in respect of

2025/26 DRAFT BUDGET MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK

discussed by Council at the Council Meeting of 25 March 2025, **resolution number C123/2025:**

1. Council approves the tabling of the draft annual budget and annual budget supporting tables as prescribed by the Municipal Budget and Reporting Regulations, as set out in Annexure A.
2. Council approves the tabling of the Quality Certificate to the draft budget signed by the Accounting Officer, as per Annexure B.
3. Council approves the tabling of the revised budget related policies as per Annexure C.
4. Council approves the tabling of the draft tariffs, tariff structures and service delivery charges for water, electricity, refuse, sewerage, and other municipal services as per Annexure D